

International Olympiad in Informatics

**Budget 2006**  
as presented by IC

	2006 Budget	2005 Budget	2005
<b>INCOME</b>			
Participation Fees	21000	21000	21491
Interest	500	500	2468
Currency Adjustment			2869
<i>Transfer ex reserves</i>	16000	5400	-18622
<b>Total Income</b>	<b>37500</b>	<b>26900</b>	<b>8206</b>
<b>EXPENDITURE</b>			
<b>Office of the President</b>	2000	Nil	Nil
<b>OED</b>			
ED Retainer	3600	3600	3712
ED Travel Expenses	4400	3000	3238
Accommodation, Airport Transfers, Visas	400	Nil	Nil
Administration Expenses	600	Nil	349
<b>Administration</b>			
Audit Fees	300	200	154
Bank Charges	400	200	241
<b>Communication</b>			
Newsletters	Nil	500	509
Website Development (was: Maintenance)	3000	400	0
Webconferences (was: Webc., Phone, Mail)	1000	1000	0
Telephone Costs / Postages	300	Nil	3
<b>Development</b>			
Development Workshop	8000	3000	0
ITWG Lab	3000	6000	0
Information System, Archives *	5000	7000	0
ISC Fund	1000	2000	0
IOI Handbook	2000	Nil	Nil
<b>Miscellaneous</b>			
Dist. Service Award Fund	1000	Nil	Nil
Contingency	1500	Nil	Nil
<b>Total Expenditure</b>	<b>37500</b>	<b>26900</b>	<b>8206</b>
<b>Cash Position</b>	<b>39759</b>		<b>55759</b>

\* About 1500\$ have been spent, but after June 30, 2005.